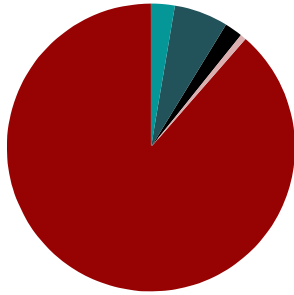


APHL ANNUAL REPORT

2023 FINANCIALS (UNAUDITED FIGURES)

TOTAL REVENUE

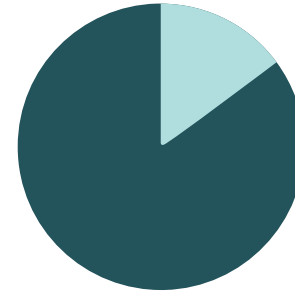
(unaudited figures, by category)



Grants and Contracts	112,787,178
Membership Dues	1,168,797
Conferences and Exhibits	2,184,924
Investment Returns, Net	737,479
Other	356,033
Total Revenue	117,234,411

TOTAL EXPENSES

(unaudited figures, by category)



Domestic Programs	98,091,628
Global Programs	20,410,456
Total Expenses	118,502,084

OPERATIONAL EFFICIENCY

(unaudited figures, by category)



General & Administration	10.31%	12,223,306
Program Services	89.69%	106,278,778
Total	100%	118,502,084

GLOBAL PROGRAMS

(unaudited figures, by category)

Bangladesh	61,204
Cambodia	28,533
Colombia	72,733
Ethiopia	504,400
Georgia	265,286
Ghana	459,512
Guam	267,852
Honduras	33,921
India	1,297,346
Indonesia	721,027
Jordan	87,967
Kenya	3,347,501
Liberia	3,956
Mozambique	1,998,206
Oman	671,250
Other Global Health & Programs	5,503,630
Paraguay	167,067
Senegal	71,562
Tanzania	263,772
Thailand	386,385
Uganda	192,549
Ukraine	742,311
Vietnam	1,561,212
Zambia	1,701,273
Total Expenses	20,410,456

DOMESTIC PROGRAMS

(unaudited figures, by category)

APHL Consulting/Services	6,016,983
Conferences	1,956,000
Environmental Health	1,661,500
Food Safety	2,576,948
Infectious Diseases	16,264,323
Informatics	37,103,848
Lab Strengthening/Leadership	2,828,277
Laboratory Systems and Standards	961,608
Leadership Development	16,024,729
Member Services	816,298
Newborn Screening	8,110,566
Public Health Preparedness	2,440,772
Workshops	1,329,774
Total Expenses	98,091,628